

CAPITAL PROGRAMME 2015/16

Programme Renewals

In House Work Force

£

Internal Works

Eastern Valleys	1,257,100
Lower Rhymney Valley	2,034,650
Upper Rhymney Valley	2,233,550

External Works

Lower Rhymney Valley	2,085,625
Rowan Place (URV)	1,600,000

Contractors*Internal Works*

Eastern Valleys	7,490,100
Lower Rhymney Valley	3,330,100
Upper Rhymney Valley	1,999,850

External Works

Eastern Valleys	3,500,000
Upper Rhymney Valley	4,838,205

Sub total**30,369,180****Other**

Adaptations (outside WHQS)	1,000,000
Voids (outside WHQS)	500,000
HRA Garages	500,000
Energy Schemes (match funding)	1,000,000
Community Improvement Fund	50,000
Fees and consultancy	1,800,000
Contingency	1,000,000

Total**36,219,180**